



Children, Education and Safeguarding Committee

16 January 2019

Title	Annual Report on School Funding in Barnet for 2019-20
Report of	Chairman of the Committee, Councillor David Longstaff
Wards	All
Status	Public
Urgent	No
Key	No
Enclosures	Appendix A: Petition on school funding Appendix B: Indicative school funding allocations
Officer Contact Details	Chris Munday, Strategic Director, Children and Young People Chris.Munday@Barnet.gov.uk Telephone: 0208 359 7099 Ian Harrison, Education and Skills Director, Barnet with Cambridge Education Ian.J.Harrison@Barnet.gov.uk Telephone: 0208 359 7943

Summary

This annual report on school funding arrangements updates the Children, Education and Safeguarding Committee on the school funding position in relation to Barnet schools.

The report describes the main features of Barnet's Schools Budget for 2019-20 and seeks approval for the Authority Proforma Tool submission (which sets out the local funding formula for Barnet primary and secondary schools and thus indicates the level of funding under the formula for each school). This includes a Minimum Funding Guarantee of 0%, which means that no primary or secondary school will receive less money per pupil in 2019-20 than they did in 2018-19, while any schools gaining from the introduction of the National Funding Formula will have their gains capped at +0.5% per pupil. For maintained schools this is the case before any additional charges to their budgets, as a result of increased de-delegation or for services previously funded from the Education Services Grant.

Recommendations

That the Children, Education and Safeguarding Committee:

- 1. Note the annual report on school funding in Barnet and the decision to withdraw the application to the Secretary of State to transfer 0.5% from the schools block to the high needs block as set out in paragraphs 1.28 and 1.29.**
- 2. Approve the submission of the Authority Proforma Tool (which specifies the authority's funding formula for schools) on the basis of paragraphs 1.25 to 1.43, which includes a Minimum Funding Guarantee of 0% and means that no primary or secondary school will receive less money per pupil in 2019-20 than they did in 2018-19 (through the pupil-led element of the school funding formula), while any schools gaining from the introduction of the National Funding Formula will have their gains capped at +0.5% per pupil.**
- 3. Note that the overall Schools Budget will be considered by the Policy and Resources Committee at its next meeting on 20th February 2019 for onward submission to full council as part of the budget setting process.**

1 WHY THIS REPORT IS NEEDED

- 1.1 This report updates the Children, Education and Safeguarding Committee on the Barnet Schools Budget for 2019-20. It also reports on issues raised in a motion referred to this committee from the Full Council meeting on 30th October and in a petition reported to this committee at its meeting on 29th November 2018.
- 1.2 At its meeting on 29th November 2018 the Children, Education and Safeguarding Committee considered the referral of a motion from the Full Council (meeting held on 30th October):

‘Council notes that because of ongoing Government work to balance the economy, a new funding formula has been introduced. Barnet schools will see increased pressure on their budgets, resulting in lower reserves for many.

Council notes that Barnet schools, under current arrangements, will fund National Insurance increases, although the Teachers Pay Grant is expected to continue as separate allocation in 2019-20. Council also notes the pressures on High Needs Block Funding, which has been reported to Schools Forum.

Some Barnet schools have depleted their reserves to the point where they have asked the Council to assist them, in the short term, while they balance their budgets.

Council supports our schools and notes that pupils' education attainment remains excellent.

Council resolves:

1. To call for more national funding in schools and for the Government to fund any cost increase for teachers.
2. Council asks the Children's, Education & Safeguarding Committee to continue to monitor the funding situation for all Barnet Schools and to assist those schools in need where possible.'

- 1.3 The Committee agreed that this Council Motion be addressed within this report to the Children, Education and Safeguarding Committee.
- 1.4 The Committee at the same meeting also received and considered a petition on school funding, which is attached as Appendix A. The Committee agreed that the issues within the Petition reported at the November meeting will be addressed within this report.

Transition to the Schools National Funding Formula

- 1.5 In July 2017, the government announced an increase in funding for schools of £1.3bn spread over the following two financial years, 2018-19 and 2019-20.
- 1.6 In September 2017, the DfE confirmed the introduction of national funding formulae for schools, high needs and central school services from 2018-19 and set out the details of the formulae for 2018-19 and 2019-20. The national funding formula for the early years block was introduced previously in 2017-18.
- 1.7 All primary and secondary schools will be funded in accordance with the National Funding Formula (NFF) from 2021-22. For 2018-19 and 2019-20, the 'Schools Block' funding allocations to local authorities are being calculated by aggregating the amount of funding for all primary and secondary schools (maintained schools and Academies) as calculated for each school under the national formula.
- 1.8 However, local authorities are not required to implement the national formula during this period. They are free to adopt a transitional funding formula, in consultation with their Schools Forum and schools, subject to certain parameters. One of these is that there must be a minimum funding guarantee (MFG) that no individual school will lose funding of more than minus 1.5% per pupil. The current operational guidance now allows local authorities to set a MFG of between minus 1.5% and plus 0.5%. This gives local authorities the freedom to offer higher levels of protection locally.
- 1.9 The Barnet Schools Forum, which is made up of governor and headteacher representatives from all types and phases of state-funded schools in Barnet, met on 12 October 2017 and discussed options for the Barnet School Funding Formula for 2018-19.
- 1.10 The Schools Forum agreed that the existing Barnet formula should not be proposed as an option because it would mean that there would be no move towards

addressing what is deemed by the DfE to be current underfunding for some schools and because it would create too much of a cliff-edge for any schools that are losers when the National Funding Formula is implemented in full.

- 1.11 The Schools Forum agreed with the council's proposal to consult schools on the following two options:
- Option 1 – National Funding Formula – implement the NFF in full in 2018-19
 - Option 2 - National Funding Formula with additional protection – the phased introduction of the NFF between 2018-19 and 2019-20.
- 1.12 School responses were overwhelmingly in favour of option 2, the National Funding Formula with transitional protection, so that turbulence to schools could be minimised during the transition period. The Schools Forum subsequently recommended Option 2 to the council and, at its meeting on 16th January 2018, the Children, Education, Libraries and Safeguarding Committee approved the adoption and implementation of this option. For 2018-19 this included a Minimum Funding Guarantee of 0%, which meant that no school would receive less money per pupil in 2018-19 than they did in 2017-18, while any schools gaining from the phased introduction of the National Funding Formula will have their gains capped at +0.24% per pupil.
- 1.13 In late July 2018, the DfE published announcements and guidance detailing their continued proposals for implementation of a National Funding Formula for schools and high needs. The main structure of the National Funding Formula is not changing, but there have been minor changes to some of the calculations of elements of Schools Block funding to Local Authorities. In their July announcement, the DfE also advised that Local Authorities will be able to continue transition to the National Funding Formula (soft formula) in 2020/21 rather than having to move to the 'hard' National Funding Formula in that year, as previously expected.

School Funding issues in the council motion and the petition

- 1.14 In recent years, schools across England have experienced financial pressures, such as pay and price inflation. According to a National Audit Office report published in December 2016, entitled 'Financial sustainability of schools', schools faced an 8% real-terms reduction in per-pupil funding between 2014-15 and 2019-20 due to cost pressures. Similarly, a recent report by the Institute for Fiscal Studies, published in July 2018 indicated that between 2009-10 and 2017-18, total school spending per pupil in England fell by about 8% in real terms. About half of this (4%) came from a reduction in the real value of direct funding of pupils aged up to 16 between 2015 and 2017, with the balance relating to a reduction in sixth-form funding and local authority funding for school services.
- 1.15 On the other hand, the government announced an increase in funding for schools of £1.3bn in 2017 spread over the following two financial years, 2018-19 and 2019-20. The government also announced a one-off injection of capital funding to school budgets in the current financial year of £400m and indicated that this equates to an average of £10,000 per primary school and £50,000 per secondary school.

- 1.16 Most Barnet schools continue to be able to set balanced budgets and a number have significant amounts in their end of year balances. More than half of maintained schools had revenue balances in excess of 5% of their annual income at the end of the 2017-18 financial year. On the other hand, there has been a growing number of maintained schools with deficit budgets, who have had to apply for a licensed deficit while they implement a recovery plan to get the budget back into balance. Several other schools have had to make significant savings in order to balance their budget.
- 1.17 Some schools are also beginning to face financial pressures as a result of falling rolls. The significant growth in Primary pupil numbers in recent years has now levelled off in some parts of the borough and some schools have seen a fall in reception admissions, with a knock-on effect on formula funding. Secondary admissions in some schools are fluctuating, which sometimes leads to budget pressures. Whilst overall secondary rolls are set to increase significantly in the coming years, this growth may be taken up by new Free Schools approved by the DfE or by Academies that choose to increase their intake.
- 1.18 There are currently eight maintained schools with a licensed deficit and an agreed recovery plan – ten per cent of all maintained primary and secondary schools. Two are voluntary-aided secondary schools; the rest are primary schools, both community and voluntary-aided; the schools in both phases are a mixture of sizes. The council is aware that a number of Academies and Free Schools may also be in deficit but does not have the information on which ones are in deficit, as the council does not have financial oversight responsibility for them.
- 1.19 The council supports maintained schools facing financial difficulties by providing advice on the development of recovery plans, by agreeing licensed deficits for up to three years for schools that have deficits, subject to agreement on a recovery plan, and by offering support and advice to schools on organisational options, where an amalgamation or federation with another school may lead to financial savings.
- 1.20 At the same time as schools have faced financial pressures, the council itself has faced financial pressures in relation to the education budget. The most significant ones have been the withdrawal of the Education Services Grant funding that paid for statutory services to maintained schools and the growing costs of support for pupils with special educational needs and disabilities, leading to a projected overspend on the High Needs block of the DSG in 2018-19.
- 1.21 Because of these pressures, the council felt it necessary to consult schools and the Schools Forum on the following three proposals during November 2018:
- A proposal to fund some services, previously funded from the Education Services Grant, from the budget shares of maintained primary and secondary schools.
 - A proposal to increase de-delegation from maintained school budgets in order to continue the school improvement (Learning Network Inspector) service in its current form.
 - A proposal to transfer 0.5% of the Schools Block to the High Needs Block.
- 1.22 The background to these proposals was set out in the report to the Children, Education and Safeguarding Committee on 29th November 2018 on 'Business

Planning 2019-2024' and the Addendum to that report: 'Report on Schools Budget consultation and the decisions of the Schools Forum'. Links to both reports can be found in Section 6 of this report (Background Papers).

- 1.23 It was reported to this committee on 29th November that the Schools Forum had agreed to the proposal to increase de-delegation from maintained school budgets, in order to continue the school improvement (LNI) service in its current form; but the Forum had voted against the other two proposals. In respect of the other two proposals, the committee agreed to give delegated authority to the Strategic Director, Children and Young People to submit an application to the Secretary of State for a decision, following discussion with the Chairman of the Children, Education and Safeguarding Committee. That referral, requesting that the Secretary of State approve the two proposals, was submitted on 30 November.
- 1.24 In addition, the Leader of the Council wrote to the Secretary of State requesting support for the proposals whilst also urging him to increase national funding for schools, in particular for pupils with special educational needs. At the same time, the Chairman of this committee wrote to local MPs explaining the council's proposals and asking them to support the council in urging the Government to increase funding for schools from the next financial year.

The Barnet Schools Budget for 2019-20

- 1.25 The Schools Budget is mainly funded through the Dedicated Schools Grant (DSG). For 2019-20 this is made up of four main funding streams, also known as blocks, under the National Funding Formula (NFF) arrangements:
- Schools Block
 - Early Years Block
 - High Needs Block
 - Central School Services Block
- 1.26 The Schools Block (SB) allocates funding for pupils in Reception to Year 11 in state-funded mainstream schools and academies. The Early Years block (EYB) funds early education entitlements for 2-, 3- and 4-year-olds in private, voluntary and independent settings, maintained nursery schools and school nursery classes. The funding for 2-year olds is specifically for pupils from households with low incomes. The High Needs Block (HNB) supports provision for vulnerable children and young people, mainly those with special educational needs and disabilities (SEND) from their early years to age 25, enabling both local authorities and institutions to meet their statutory duties under the [Children and Families Act 2014](#). The Department for Education (DfE) created a Central Schools Services Block (CSSB) in 2018-19, using the baseline of the schools block in 2017-18. The CSSB covers funding for historic commitments and funding for ongoing and statutory responsibilities.
- 1.27 The DfE announced allocations of the gross DSG to local authorities on 17 December 2018. The figures confirm the Schools Block and the Central School Services Block. However, the High Needs Block and the Early Years Block are indicative at this stage and will change during 2019.

- 1.28 On the same day, the Secretary of State announced the allocation of an additional £250m of High Needs funding for local authorities 'on top of existing High Needs allocations', with half to be paid in 2018-19 and the rest in 2019-20. The allocation for Barnet is £0.964m in each year for 2018-19 and 2019-20.
- 1.29 Taking account of this injection of additional funding, the council has withdrawn its application to the Secretary of State to approve the transfer of 0.5% of the Schools Block (about £1.26m) to the High Needs Block in 2019-20. This means in effect that there is now £1.26m more for distribution through the local school funding formula than would have been the case had the transfer to the High Needs block taken place.
- 1.30 The council has not yet had a response to its request that the Secretary of State approve the proposal to fund £1m of services, previously funded from the Education Services Grant, from the budget shares of maintained primary and secondary schools (see paragraphs 1.21 to 1.24 above). If this request is not approved, officers will consider alternative ways of making up the budget shortfall. The committee will be given an update on the position at its meeting on 16h January. In the meantime, the indicative budget allocations to schools are based on the assumption that the Secretary of State will agree to the council's request.
- 1.31 The petition referred to each school in the Borough being charged between £30 and £50 per pupil for previously funded support work from the Education Services Grant. In fact that amount will be £32.37 per pupil, as set out in the consultation document sent to schools in November, and it only affects maintained primary and secondary schools (not Academies or Free Schools, nursery schools, Special Schools or Pupil Referral Units). The petition also referred to a further one-off fee for each school in excess of £40,000. In fact the charges to maintained school budgets in relation to the ESG services, if agreed, would be between £5,000 and £28,000 per primary maintained school (varying with pupil numbers) and between £7,000 and £33,000 per secondary school.
- 1.32 The indicative DSG budget for 2019-20 by block is set out in Table 1 below.

Table 1 – DSG Allocations and the Indicative Schools Budget	Schools Block £m	High Needs Block £m	Early Years Block £m	Central Block £m	Total DSG £m
Budget Monitoring as at September 2018	142.040	43.717	29.037	2.120	216.914
Add: Additional Funding		0.964			0.964
Month 9 Monitor (Net)	142.040	44.681	29.037	2.120	217.878
Add: Academy Funding	106.633				106.633
Add: Funding for places at Academies		4.492			4.492
2018-19 Gross DSG as at December 2018	248.673	49.173	29.037	2.120	329.003
Movement from 2018-19					
*Growth Fund, premises and NNDR allocation	4.572				4.572
Pupil growth	0.945	0.803	0.014	0.057	1.820
Add: Additional Funding		0.964			0.964
2019-20 Gross DSG Block as announced	254.190	49.977	29.051	2.177	335.395
Less: Academy Funding (Recoupment - confirmed in March 2019)	(110.614)				(110.614)
Less: Funding for HN places at Academies		(4.771)			(4.771)
2019-20 Net DSG Income	143.576	45.206	29.051	2.177	220.210

*Note: For the first time in 2019-20, the DfE has used a formula approach to calculating the Growth Fund rather than historic budgets. As a result of this change, the Growth Fund allocation for 2019-20 is £1.722m; this is to cover one-off costs of setting up new schools and diseconomy funding, expanding existing schools and in-year and ongoing temporary 'bulge' classes. The cost of additional pupils in new and growing schools in 2019-20 exceeds £1m (mainly Saracens High and Ark Pioneer Academies). The formula funding allocations to all schools, through the Authority Proforma Tool (APT), is £252.642m after deduction of the Growth Fund.

1.33 The allocation for the Schools Block is based on October 2018 school census data. A minimum Funding Guarantee of 0% means that no Primary or Secondary school will receive less money per pupil through the formula in 2019-20 than it did in 2018-19. For maintained schools this is the case before any additional charges to their budgets, as a result of increased de-delegation or for services previously funded from the Education Services Grant. To ensure this level of MFG protection is affordable, it is proposed to set a cap on gains at 0.5% per pupil for any schools gaining from the National Funding Formula.

Allocations by block

1.34 **Schools Block** - The 2019-20 SB Income is based on the following rates:

- £4,403.00 Primary unit of funding based on 30,051 primary pupils (October 2018 census)
- £5,713.32 Secondary unit of funding based on 20,532 secondary pupils (October 2018 census)

- £4.572m of funding for Pupil Growth, Premises and Mobility - historic spend/ not Area Cost Adjustment (ACA) adjusted.
- TOTAL = £254.190m

1.35 **High Needs Block** - The provisional HNB income for Barnet has been calculated as follows:

- £45.473m - Actual High Needs NFF allocation
- £3.050m - based on a £4,446.45 per pupil Area Cost Adjustment (ACA) weighted base rate * 686 (pupils in special schools/ academies based on the October 2018 census)
- £0.489m - Import/export adjustment £6,000 * 81.5 (net imported) pupils
- £0.964m – Additional High Needs Funding
- TOTAL = £49.977m

This represents a minimum 1.0 % increase per head of 2-18 population on baseline funding in 2017-18. The final import/ export adjustment (81.5 net imported pupils in Barnet) data will be amended based on January 2019 school and FE providers' HN pupil census data.

1.36 **Early Years Block** – The EYB is estimated using early years numbers taken from the Early Years and Schools census in January 2018. An update to the 2018-19 EYB allocation will be made once the January 2019 Early Years and Schools census numbers are finalised. The requirement Proposed funding rates for 2019-20 remain at £5.17 base rate per hour, £1.53 IDACI rate, giving a notional overall rate of £5.44 per hour per provider.

1.37 **Central School Services Block** – The provisional 2019-20 CSSB for Barnet includes the following:

- £1.713m – allocation for ongoing responsibilities (includes retained duties, admissions, licensing and schools forum administration)
- £0.464m – Historic commitments allocation
- TOTAL = £2.177m

1.38 **APT submission to the DfE** - The council is required to submit a completed Authority Proforma Tool (APT) to the DfE annually, which shows all the detailed calculations and assumptions underpinning the proposals for allocating budgets to schools. For Academies and Free Schools it captures the data required by the Education and Schools Funding Agency (EFSA) to calculate academy budgets and recoupment deductions to the gross DSG. Table 2 below shows the Schools' Funding Factor rates that derive from the decision taken last year to phase in the National Funding Formula rather than moving directly to it in 2018-19 and 2019-20.

Table 2 - Schools' Pupil led Factor rates (for the APT submission to the DfE)

2018-19 Barnet Formula	2019-20 NFF rates (Area Cost adjusted)
-----------------------------------	---

**Pupil Led
Factors**

Description		Amount per pupil		Amount per pupil	
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£3,016.29		£3,016.29	
	Key Stage 3 (Years 7-9)	£4,241.69		£4,241.69	
	Key Stage 4 (Years 10-11)	£4,815.96		£4,815.96	
	Description	Primary amount per pupil	Secondary amount per pupil	Primary amount per pupil	Secondary amount per pupil
2)Deprivation	FSM	£483.13	£483.13	£483.13	£483.13
	FSM6	£592.94	£861.95	£592.94	£861.95
	IDACI Band F	£219.61	£318.43	£219.61	£318.43
	IDACI Band E	£263.53	£428.23	£263.53	£428.23
	IDACI Band D	£395.29	£565.49	£395.29	£565.49
	IDACI Band C	£428.23	£614.90	£428.23	£614.90
	IDACI Band B	£461.17	£658.82	£461.17	£658.82
IDACI Band A	£631.37	£889.40	£631.37	£889.40	
3) Looked After Children (LAC)	LAC March 17	Not a Factor under NFF		Not a factor under NFF	
4) English as an Additional Language (EAL)	EAL 2 Primary	£565.49		£565.49	
	EAL 2 Secondary		£1,520.77		£1,520.77
5) Mobility	Pupils starting school outside of normal entry dates	£422.90	£618.53	£444.74	£648.90
6) Prior attainment	Low Attainment % old FSP 73	£1,152.93		£1,122.19	
	Secondary low attainment (year 7)		£1,701.95		£1,701.95
	Secondary low attainment (years 9 to 11)				

1.39 The proposed funding rates for 2019-20 financial year are shown in table 2 above, along with the current factors in the Barnet funding formula for 2018-19. Although some elements appear to indicate reduced levels of funding per pupil, the actual budgets schools received will be based on the aggregation of all the factors. The application of a 0% Minimum Funding Guarantee will mean no primary or secondary school will have less funding per pupil than in the current year on pupil led factors. Indicative Funding allocations for schools in 2019-20 are shown in Appendix B

1.40 The APT is due for submission on 21 January 2019. The main purpose of this tool is:

- to allow local authorities to model different options for their 2019 to 2020 schools block funding formulae and at the same time act as the proforma which local authorities will submit in January 2019; it is also the mechanism by which we provide the schools block dataset to local authorities
- to capture all the data required by Education and Skills Funding Agency (ESFA) to calculate academy budgets, including information on the number of occupied high needs places at special units and resourced provision in mainstream academies to determine the place funding rate
- to enable ESFA to check that the formula has been applied reasonably and in compliance with regulations and conditions of grant, and that central budgets are being allocated in line with regulations
- to enable ESFA to check that at least 99.5% of funding allocated through the schools block element of the DSG is passed through the funding formula set by the local authority, or allocated to the growth fund or falling rolls fund.
- to collect data on maintained schools' schools block budgets for publication
- to use the notional allocations for academies for recoupment purposes; recoupment will continue to take place on the basis of the budget, including the minimum funding guarantee, that the academy would have received as a maintained school
- to give ESFA information about which academies and future converters are judged by the local authority as meeting the criteria to qualify for exceptional factors or MFG exclusions so that these can be taken into account in their funding allocations

1.41 In addition to the rates submitted in the APT as shown in Table 2, the authority also has to clarify the funding criteria used when allocating growth and split site funding; the criteria for these factors is as previously agreed by Schools Forum and as described below:

Growth:

- *Bulge classes opened at the request of the local authority - £10,000 one-off start-up grant plus £48,000 for a primary class of 30 opening in September £61,000 for a secondary class of 30 opening in September*
- *Permanent expansions approved by the local authority - £48,000 for a primary class of 30 opening in September, £61,000 for a secondary class of 30 opening in September*

- *Temporary accommodation costs incurred as a direct result of LA approved expansions*
- *Independent schools transferring to VA status - Allocation based on funding formula pro-rata for months open, based on previous actual pupils on roll, plus permanent expansion funding if appropriate*
- *Newly established schools for which the LA is responsible to provide start-up funding - Start-up funding of £220,000 primary/ £300,000 secondary in LA financial year of opening.*
- *New school phases (expansions to All-through status): New phase start-up funding of £50,000 primary/ £90,000 secondary in LA financial year of opening.*
- *Diseconomies of scale funding will be available to new basic needs academies and maintained schools opening new phases until there are pupils in every year group. No diseconomies of scale funding will be available to independent schools which become maintained. Diseconomies of scale per empty year group, paid from year after opening until pupils in all year groups. Academies are paid these rates in the current financial year with a further 5/12ths payment to cover the full academic year.*

Split site funding

School buildings on split sites are funded as follows (excludes sports and play areas, premises used for nurseries and sixth forms only and all-through schools where each site is used solely for either primary or secondary phases):

- *The funding rate for a school on a split site is currently £29,958 (primary) or £99,412 (secondary).*
- *All through schools receive the primary split site allocation (£29,958) if they have primary year groups on more than one site, and £19,882.40 per secondary year group (£99,412/5) located across more than one site. This is increased by part year fractions as schools expand across sites.*
- *Secondary schools on split sites also receive an allowance for staff travel between sites, depending on how far apart the two sites are. The rate is £53,492. If the buildings are very close and simply separated by a public road this rate is multiplied by 0.2. If further apart the multiplier is 1.4*

1.42 Appendix B shows the indicative MFG and school factors funding allocations for individual schools and the variance in funding per pupil compared with 2018-19 for each school. These may be subject to data corrections and will be verified by the DfE before final confirmation to schools. The figures do not include Post-16, early years or SEN funding.

1.43 The schools block income for 2019-20 as shown in paragraph 1.34 above is £254.190m. The draft 2019-20 schools block expenditure as submitted on the APT is broken down as follows:

Split site, lump sum and NNDR allocations	£17.093m
Formula funding and MFG allocations	£235.550m
Growth funding	£1.547m
Total Schools Block expenditure	£254.190m

2 REASONS FOR RECOMMENDATIONS

- 2.1 The report informs and updates the Children, Education and Safeguarding Committee in relation to school funding and committee approval for the submission of the APT is required.

3 ALTERNATIVE OPTIONS CONSIDERED AND NOT RECOMMENDED

- 3.1 The timetable for decision making and submission of the APT is set down by the DfE and the Council is obligated to make a decision on its school funding formula. Consideration was given to having a higher or lower MFG but the option in this report was chosen in order to protect pupil-level funding while still allowing some increase for those schools that gain from the National Funding Formula.

4 POST DECISION IMPLEMENTATION

- 4.1 Funding will be distributed to schools in accordance with the arrangements set out in the report.

5 IMPLICATIONS OF DECISION

5.1 Corporate Priorities and Performance

Ensuring that resources available to schools are appropriately allocated and supports the delivery of the council's Corporate Plan 2015-2020 to ensure that 'Barnet's children and young people will receive a great start in life' and that 'Barnet schools will be amongst the best in the country, with enough places for all and with all children achieving the best that they can'.

5.2 Resources (Finance & Value for Money, Procurement, Staffing, IT, Property, Sustainability)

The financial implications for the council are set out in the paragraphs above.

5.3 Legal and Constitutional References

- 5.3.1 Article 7 - Committees, Forums, Working Groups and Partnerships of the council's constitution states that the committee has responsibility for all matters relating to children, schools, education and safeguarding.
- 5.3.2 The composition, constitution and procedures of Schools Forums are set out in the Schools Forums (England) Regulations 2012 (S.I. 2012/2261). They set out the respective roles and responsibilities of the local authority and the Forum.
- 5.3.3 The legislation governing the current system is the School Standards and Framework Act 1998 and associated regulations. In addition, there are detailed regulations covering decision-making and consultation requirements with the schools' forum and individual schools.

- 5.3.4 For 2019-20 the dedicated schools grant will be split into four blocks, namely schools' block, high needs block, early years block and central schools block. From 2021-22 it is proposed to distribute the schools' blocks directly to schools based on a national funding formula. Local authorities are permitted to implement local transitional funding formulae in 2018-19, 2019-20 and 2020-21.
- 5.3.5 The Government has calculated the schools' block based on the national funding formula, but will continue to distribute this to local authorities, who continue to have requirements in relation to consultation with the schools forum and autonomy to distribute it to schools based on existing factors. The funding is calculated on a notional per school funding basis, plus funding for premises and growth.
- 5.3.6 Current regulations require that the local authority consult its schools forum on any proposed changes to its funding formula and make an annual submission to the Department for Education.

5.4 **Risk Management**

The annual submission of school funding information to the Department for Education is governed by a strict timetable to ensure that schools are allocated budgets in good time for each new financial year.

5.5 **Equalities and Diversity**

The Council has a duty contained in section 149 of the Equality Act to have due regard to the need to:

- (a) eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under this Act;
- (b) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it;
- (c) foster good relations between persons who share a relevant protected characteristic and persons who do not share it

The protected characteristics are:

- age
- disability;
- gender reassignment;
- pregnancy and maternity;
- race;
- religion or belief;
- sex;
- sexual orientation.

In reviewing the arrangements for the education of pupils with special educational needs and for the use of pupil referral units and the education of children otherwise than at school ensures that the particular needs of vulnerable children and young people are championed

5.6 **Corporate Parenting Principles**

The proposed APT submission does not impact on the funding of the Virtual School; nor does it affect High Needs funding, which is a significant factor for looked after

children, as a significant number are supported through funding from the High Needs Block.

5.7 **Consultation and Engagement**

The regulations set out the requirements to consult with schools for aspects of school funding. Consultation was undertaken with schools and the Schools Forum in 2017 in relation to the schools funding formula between 2018-19 and 2020-21. Consultation was undertaken with schools and the Schools Forum during November 2018 in relation to the following three proposals:

1. A proposal to fund some services, previously funded from the Education Services Grant, from the budget shares of maintained primary and secondary schools.
2. A proposal to increase De-delegation from maintained school budgets in order to continue the school improvement (LNI) service in its current form
3. A proposal to transfer 0.5% of the Schools Block to the High Needs Block

The outcomes of the consultation were reported to the Schools Forum on 27th November and to the Children, Education and Safeguarding Committee on 29th November.

6 **BACKGROUND PAPERS**

Children, Education and Safeguarding Committee 29th November 2018:

1. Business Planning 2019-20 (Item 9):

<http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=697&MId=9468&Ver=4>

2. Addendum to the report 'Business Planning 2019-2024' (agenda item 9) - Report on Schools Budget consultation and the decisions of the Schools Forum:

<http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=697&MId=9468&Ver=4>

3. Supporting documents to the Addendum report (item 9 full list of documents for Appendices 1 to 4):

<http://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=697&MId=9468&Ver=4>

Petition: Oppose London Borough of Barnet's proposal to charge every child in every borough school

Lead Petitioner: Simon Moore

Number of signatures: 2223* (Only signatures from Barnet residents have been counted towards the overall signature total as per the Council's Constitution, Article 3 – Residents and Public Participation)

Details:

Barnet council is launching its consultation with schools on several significant proposals in relation to the Schools Budget in 2019-20.

Namely that they start charging all the schools in the borough per pupil for previously funded support work from the Education Services Grant. In effect this will mean that each school in the Borough suddenly faces paying the council anywhere between £30-50 per pupil. With a school that has 400+ pupils that is a significant amount of money to suddenly find.

Secondly that each school pays a % of its annual budget direct to the council as a one off fee. In essence this means that schools will suddenly face paying a fee of in excess of £40,000 to the council.

This is motivated by a shortfall in the Boroughs budget. Not the schools themselves. So in essence the Borough is looking to address its financial situation by asking for schools to bale them out.

Given that the majority of the Borough's schools are already facing financial difficulty these proposed new payments by the council will force schools into further budget cuts to try to cover these demands (teacher redundancies, support worker lay off, cuts to learning resource budgets and material, cuts to SEN provision, risks to food provision, sports activities etc).

We do not feel it is the responsibility of Head teachers and schools to bail the council out of any financial difficulty or shortfall in its budget provision. This may well be caused by a shortfall in money given by central Government - but why should Schools have to sort this mess out?

We wish to state our opposition as parents and voters to this proposal.

We wish to protect our schools, maintain a proper level of education for our children and support teachers.

Appendix B

LAESTAB	School Name	Total Funding 2018-19	2018-19 Baseline (excluding School Factors and MFG)	2018-19 Pupils	18-19 MFG Unit Value (restated)	2019-20 Pupils	NFF Funding per Pupil	2019-20 MFG Baseline excluding Schools Factors and MFG	2019-20 MFG Adjustment	2019-20 Guranteed level of Funding (MFG 0%; Cap 0.5%)	2019-20 Schools factors (lump sum, rates and split sites)	2019-20 Provisional Indication (post MFG including schools factors)
Total		£247,862,808	£223,664,269	50,327		51,100		£226,766,654	£8,666,252	£235,432,906	£17,209,480	£252,642,385
	All- Through Schools											
3026905	London Academy	£6,886,967.43	£6,610,291.71	1,150.25	£5,770.07	1,212.25	£5,666.43	£6,869,125.74	£125,641.99	£6,994,767.73	£227,769.15	£7,222,536.88
3026906	Wren Academy	£5,670,675.68	£5,375,958.15	1,132.00	£4,827.39	1,189.00	£4,658.80	£5,539,317.80	£200,454.09	£5,739,771.89	£154,355.52	£5,894,127.41
3023521	St Mary's and St John's School	£6,070,648.69	£5,882,469.77	1,239.50	£4,847.77	1,347.33	£4,838.24	£6,397,638.80	£12,841.04	£6,410,479.84	£250,386.77	£6,660,866.61
	Primary Schools											
3022002	Barnfield School	£2,110,659.30	£1,813,139.12	430.50	£4,554.93	417.00	£4,247.21	£1,771,084.81	£128,320.16	£1,899,404.97	£151,275.30	£2,050,680.27
3022003	Bell Lane Primary School	£1,788,742.91	£1,562,514.42	378.00	£4,358.96	369.00	£4,074.96	£1,503,660.38	£104,797.55	£1,608,457.93	£141,506.59	£1,749,964.53
3022007	Brookland Junior School	£1,444,665.37	£1,259,787.93	359.00	£3,638.70	356.00	£3,557.73	£1,266,552.91	£28,823.33	£1,295,376.23	£138,765.52	£1,434,141.75
3022008	Brookland Infant and Nursery School	£1,166,779.93	£1,034,439.79	271.00	£3,794.86	271.00	£3,818.09	£1,034,703.43	£-1,154.52	£1,033,548.91	£138,765.52	£1,172,314.43
3022009	Brunswick Park Primary and Nursery School	£1,906,657.92	£1,570,338.03	420.00	£4,162.98	417.00	£3,754.67	£1,565,696.52	£170,264.17	£1,735,960.69	£160,116.77	£1,896,077.46
3022010	Childs Hill School	£1,683,598.69	£1,466,751.63	338.00	£4,540.89	350.00	£4,328.36	£1,514,926.26	£74,385.71	£1,589,311.98	£149,402.03	£1,738,714.00
3022011	Church Hill	£949,474.94	£794,114.96	219.42	£3,701.49	207.00	£3,616.91	£748,700.95	£17,507.66	£766,208.61	£141,226.26	£907,434.86
3022014	Colindale Primary School	£2,902,101.54	£2,582,921.17	646.00	£4,115.32	657.00	£4,074.90	£2,677,207.97	£26,555.17	£2,703,763.14	£225,111.30	£2,928,874.44
3022015	Coppetts Wood Primary School	£1,243,134.22	£970,566.51	239.00	£4,582.36	221.67	£4,055.09	£898,879.13	£116,877.68	£1,015,756.81	£153,838.36	£1,169,595.17
3022016	Courtland School	£936,979.71	£756,912.56	213.00	£3,752.38	209.00	£3,512.24	£734,057.97	£50,189.53	£784,247.49	£141,270.44	£925,517.93
3022017	Cromer Road Primary School	£1,733,764.59	£1,567,874.98	408.00	£3,903.02	414.00	£3,840.67	£1,590,036.97	£25,813.01	£1,615,849.98	£143,355.96	£1,759,205.93
3022019	Deansbrook Infant School	£1,268,841.48	£1,128,382.05	264.00	£4,286.48	253.00	£4,135.65	£1,046,318.41	£38,161.95	£1,084,480.36	£137,576.31	£1,222,056.67
3022023	Edgware Primary School	£2,627,277.19	£2,489,861.84	589.00	£4,220.85	580.00	£4,226.67	£2,451,466.65	£0.00	£2,451,466.65	£141,649.29	£2,593,115.94
3022024	Fairway Primary School and Children's Centre	£1,141,086.98	£948,206.71	238.00	£4,094.10	219.42	£3,974.13	£871,990.98	£26,322.68	£898,313.66	£163,875.30	£1,062,188.96
3022025	Foulds School	£1,238,362.72	£1,042,712.55	315.00	£3,474.26	316.00	£3,359.47	£1,061,592.44	£36,273.71	£1,097,866.15	£144,488.20	£1,242,354.35
3022026	Frith Manor Primary School	£2,423,684.51	£2,248,930.62	594.00	£3,811.41	559.00	£3,796.41	£2,122,190.42	£8,389.34	£2,130,579.76	£157,071.30	£2,287,651.06
3022027	Garden Suburb Junior School	£1,472,385.42	£1,297,220.66	352.00	£3,784.31	355.00	£3,669.72	£1,302,752.07	£40,678.76	£1,343,430.83	£139,179.30	£1,482,610.13
3022028	Garden Suburb Infant School	£1,149,122.52	£1,041,296.86	267.00	£3,778.33	255.00	£3,922.61	£1,000,265.86	£-31,973.49	£968,292.37	£139,179.30	£1,107,471.67
3022029	Goldbeaters Primary School	£2,090,916.72	£1,811,670.64	418.00	£4,654.80	424.00	£4,346.77	£1,843,030.66	£130,602.53	£1,973,633.19	£143,085.30	£2,116,718.49
3022031	Hollickwood Primary School	£1,004,100.35	£797,599.09	191.00	£4,609.48	180.00	£4,232.95	£761,930.95	£67,775.07	£829,706.02	£124,231.48	£953,937.50
3022032	Holly Park Primary School	£1,990,721.49	£1,711,586.78	474.00	£3,897.29	460.50	£3,653.60	£1,682,484.23	£112,220.06	£1,794,704.30	£143,908.43	£1,938,612.72
3022036	Livingstone Primary and Nursery School	£1,421,130.22	£1,100,664.18	270.00	£4,759.02	263.00	£4,008.61	£1,054,264.25	£197,357.48	£1,251,621.73	£136,539.25	£1,388,160.98
3022037	Manorside Primary School	£1,259,874.91	£1,053,667.60	275.67	£4,067.63	265.00	£3,795.63	£1,005,842.23	£72,081.04	£1,077,923.27	£142,631.08	£1,220,554.34
3022041	Sacks Morasha Jewish Primary School	£830,016.48	£660,647.37	209.00	£3,383.76	210.00	£3,159.41	£663,476.28	£47,112.37	£710,588.65	£122,856.84	£833,445.49
3022042	Monkfrith Primary School	£1,331,424.36	£1,162,099.20	328.00	£3,641.13	361.00	£3,492.57	£1,260,819.26	£53,627.76	£1,314,447.02	£137,499.39	£1,451,946.40

	School Name	Total Funding 2018-19	2018-19 Baseline (excluding School Factors and MFG)	2018-19 Pupils	18-19 MFG Unit Value (restated)	2019-20 Pupils	NFF Funding per Pupil	2018-19 MFG Baseline excluding Schools Factors	2019-20 MFG Adjustment	2019-20 Guaranteed level of Funding (MFG 0%; Cap 0.5%)	2019-20 Schools factors	2019-20 Provisional Indication (post MFG including schools factors)
	Primary Schools											
3022043	Moss Hall Junior School	£1,766,255.11	£1,567,896.33	441.00	£3,697.29	469.00	£3,645.96	£1,709,957.35	£24,069.72	£1,734,027.06	£128,091.30	£1,862,118.36
3022044	Moss Hall Infant School	£1,528,731.59	£1,364,968.56	353.00	£3,946.12	357.00	£3,813.99	£1,361,593.99	£47,170.02	£1,408,764.01	£136,086.04	£1,544,850.05
3022045	Northside Primary School	£1,171,885.95	£917,733.12	239.00	£4,316.84	238.00	£3,843.43	£914,735.75	£112,670.99	£1,027,406.74	£144,593.87	£1,172,000.61
3022054	Woodridge Primary School	£916,794.64	£731,285.60	218.08	£3,584.46	209.00	£3,394.70	£709,492.64	£39,658.60	£749,151.24	£138,649.42	£887,800.65
3022055	Tudor Primary School	£1,148,897.47	£943,432.33	230.00	£4,396.65	220.00	£4,192.48	£922,346.68	£44,916.96	£967,263.64	£160,539.09	£1,127,802.73
3022057	Underhill School	£2,594,667.30	£2,311,024.05	547.00	£4,432.85	504.00	£4,178.39	£2,105,907.81	£128,248.64	£2,234,156.45	£174,276.82	£2,408,433.26
3022060	Whitings Hill Primary School	£2,185,634.87	£1,629,446.15	413.00	£4,788.20	419.00	£3,909.81	£1,638,208.35	£368,047.42	£2,006,255.77	£210,056.73	£2,216,312.50
3022067	Chalgrove Primary School	£1,165,869.42	£979,760.46	254.00	£4,047.23	247.00	£3,806.98	£940,322.90	£59,342.46	£999,665.36	£144,528.40	£1,144,193.76
3022070	Sunnyfields Primary School	£1,048,296.38	£887,308.61	211.00	£4,329.99	202.00	£4,112.64	£830,752.29	£43,906.12	£874,658.40	£137,962.26	£1,012,620.66
3022071	Queenswell Infant	£1,066,555.21	£926,468.54	221.67	£4,465.26	206.00	£4,180.31	£861,143.18	£58,699.46	£919,842.64	£149,939.27	£1,069,781.91
3022072	Queenswell Junior School	£1,592,122.82	£1,358,741.53	348.00	£4,194.07	346.00	£3,951.98	£1,367,386.25	£83,763.08	£1,451,149.34	£135,385.42	£1,586,534.75
3022073	Danegrove JMI School	£2,659,280.35	£2,470,364.40	640.83	£3,879.88	627.00	£3,848.45	£2,383,017.47	£19,707.25	£2,402,724.72	£202,653.40	£2,605,378.12
3022076	Wessex Gardens Primary School	£1,823,698.68	£1,607,438.86	388.00	£4,311.80	392.00	£4,210.98	£1,650,705.96	£39,519.11	£1,690,225.08	£152,283.30	£1,842,508.38
3022077	The Orion Primary School	£4,285,197.37	£3,588,004.70	808.00	£5,144.75	842.00	£4,493.77	£3,783,758.07	£548,121.50	£4,331,879.58	£128,634.66	£4,460,514.24
3022078	Pardes House Primary School	£1,279,091.84	£1,085,309.07	321.00	£3,543.46	327.00	£3,384.47	£1,106,720.86	£51,990.23	£1,158,711.09	£138,927.30	£1,297,638.39
3022079	Beis Yaakov Primary School	£1,695,018.59	£1,505,652.11	444.00	£3,498.60	454.00	£3,396.54	£1,542,028.56	£46,334.50	£1,588,363.06	£149,103.40	£1,737,466.46
3023300	All Saints' CofE Primary School NW2	£924,024.88	£768,409.45	193.00	£4,148.67	190.00	£4,066.39	£772,615.00	£15,632.38	£788,247.38	£123,689.75	£911,937.13
3023302	Christ Church Primary School	£867,146.63	£720,595.97	209.00	£3,557.39	210.00	£3,470.54	£728,812.39	£18,239.56	£747,051.94	£124,233.69	£871,285.63
3023304	Holy Trinity CofE Primary School	£1,057,276.01	£891,645.78	236.00	£3,956.86	237.00	£3,774.70	£894,604.43	£43,172.23	£937,776.66	£123,950.75	£1,061,727.41
3023305	Monken Hadley CofE Primary School	£620,291.36	£484,273.91	145.00	£3,435.85	141.00	£3,398.63	£479,206.46	£5,247.92	£484,454.38	£122,122.83	£606,577.21
3023307	St John's CofE Junior Mixed and Infant School	£895,399.04	£709,944.69	211.00	£3,656.58	210.00	£3,364.77	£706,600.68	£61,281.84	£767,882.52	£124,433.57	£892,316.09
3023309	St John's CofE Primary School	£875,981.11	£730,985.99	210.00	£3,580.02	210.00	£3,500.42	£735,088.67	£16,715.99	£751,804.66	£124,956.48	£876,761.14
3023311	St Mary's CofE Primary School	£1,654,951.60	£1,500,289.40	420.00	£3,598.60	414.00	£3,601.39	£1,490,977.41	£0.00	£1,490,977.41	£144,698.05	£1,635,675.45
3023312	St Mary's CofE Primary School, East Barnet	£886,675.94	£744,575.26	213.00	£3,581.37	214.00	£3,543.50	£758,309.13	£8,103.19	£766,412.32	£123,913.30	£890,325.62
3023313	St Paul's CofE Primary School N11	£906,799.62	£763,666.90	198.00	£3,955.47	199.00	£3,901.05	£776,308.06	£10,830.05	£787,138.11	£123,753.78	£910,891.89
3023314	St Paul's CofE Primary School NW7	£874,098.09	£738,601.64	210.00	£3,575.34	208.00	£3,565.76	£741,677.52	£1,993.93	£743,671.46	£123,331.57	£867,003.02
3023315	St Andrew's CofE Voluntary Aided Primary School, Totteridge	£880,782.93	£724,027.65	209.00	£3,621.01	210.00	£3,459.98	£726,596.23	£33,815.11	£760,411.34	£124,064.21	£884,475.55

	School Name	Total Funding 2018-19	2018-19 Baseline (excluding School Factors and MFG)	2018-19 Pupils	18-19 MFG Unit Value (restated)	2019-20 Pupils	NFF Funding per Pupil	2018-19 MFG Baseline excluding Schools Factors	2019-20 MFG Adjustment	2019-20 Guranteed level of Funding (MFG 0%; Cap 0.5%)	2019-20 Schools factors	2019-20 Provisional Indication (post MFG including schools factors)
Primary Schools												
3023316	Trent CofE Primary School	£855,170.35	£723,059.97	208.00	£3,516.59	210.00	£3,477.83	£730,343.37	£8,140.37	£738,483.74	£123,785.31	£862,269.05
3023317	All Saints' CofE Primary School N20	£1,036,825.86	£910,191.59	239.00	£3,819.39	239.00	£3,797.42	£907,583.52	£5,249.75	£912,833.26	£124,064.21	£1,036,897.47
3023500	The Annunciation Catholic Infant School	£791,712.23	£697,822.04	171.00	£3,911.07	154.00	£3,953.27	£608,803.26	£-3,486.87	£605,316.39	£121,589.70	£726,906.09
3023501	Our Lady of Lourdes RC School	£926,470.61	£750,238.10	205.00	£3,913.12	208.00	£3,684.73	£766,423.83	£47,506.16	£813,929.99	£124,358.02	£938,288.01
3023502	St Agnes RC School	£1,448,677.53	£1,345,708.15	332.00	£3,984.57	329.00	£4,078.19	£1,341,725.87	£-24,246.86	£1,317,479.00	£125,911.35	£1,443,390.35
3023504	St Catherine's RC School	£1,771,682.54	£1,605,775.57	444.00	£3,705.35	433.50	£3,639.67	£1,577,798.36	£28,470.51	£1,606,268.87	£126,635.22	£1,732,904.09
3023506	St Vincent's Catholic Primary School	£1,327,414.94	£1,161,739.53	322.00	£3,739.01	316.00	£3,591.94	£1,135,053.94	£46,472.69	£1,181,526.63	£123,948.94	£1,305,475.57
3023507	St Theresa's Catholic Primary School	£983,772.80	£822,436.55	235.00	£3,659.83	212.67	£3,542.23	£753,314.60	£25,009.94	£778,324.54	£123,777.34	£902,101.87
3023509	St Joseph's Catholic Primary School	£2,070,547.07	£1,947,610.67	517.00	£3,747.48	519.00	£3,774.90	£1,959,174.17	£-4,508.25	£1,954,665.92	£132,476.10	£2,087,142.02
3023510	Sacred Heart Roman Catholic Primary School	£1,624,726.02	£1,503,092.74	422.00	£3,553.23	402.00	£3,589.61	£1,443,021.54	£-7,480.12	£1,435,541.42	£125,361.88	£1,560,903.30
3023511	Blessed Dominic Catholic Primary School	£1,875,637.63	£1,649,388.68	401.00	£4,369.15	394.00	£4,108.62	£1,618,796.72	£102,647.52	£1,721,444.23	£123,672.42	£1,845,116.65
3023512	Rosh Pinah	£1,521,897.43	£1,356,523.50	403.83	£3,438.64	400.00	£3,353.92	£1,341,566.64	£33,891.02	£1,375,457.66	£133,536.65	£1,508,994.31
3023513	Menorah Primary School	£1,458,720.28	£1,290,357.25	386.00	£3,455.20	390.00	£3,384.62	£1,320,002.64	£27,523.68	£1,347,526.33	£125,311.85	£1,472,838.17
3023514	The Annunciation RC Junior School	£966,663.54	£833,266.21	220.00	£3,829.88	221.00	£3,862.47	£853,606.13	£-2,969.93	£850,636.21	£122,396.10	£973,032.31
3023516	Hasmonean Primary School	£869,861.46	£724,761.71	210.00	£3,492.90	210.00	£3,441.73	£722,764.05	£10,745.31	£733,509.36	£137,146.02	£870,655.38
3023518	Woodcroft Primary School	£1,998,447.83	£1,764,647.37	403.00	£4,588.77	405.00	£4,351.23	£1,762,246.23	£96,207.04	£1,858,453.27	£155,559.30	£2,014,012.57
3023520	Akiva School	£1,542,047.68	£1,349,858.38	419.00	£3,364.17	419.00	£3,224.23	£1,350,951.24	£58,636.54	£1,409,587.78	£132,720.43	£1,542,308.22
3023523	Martin Primary School	£2,675,910.60	£2,356,949.21	625.00	£4,005.72	624.00	£3,788.96	£2,364,310.08	£135,260.25	£2,499,570.33	£176,899.05	£2,676,469.37
3023524	Beit Shvidler Primary School	£812,929.03	£643,367.60	193.00	£3,548.76	194.00	£3,390.39	£657,736.30	£30,722.69	£688,458.98	£128,180.24	£816,639.23
3025201	Osidge Primary School	£1,554,135.46	£1,427,812.56	384.00	£3,717.47	378.00	£3,745.52	£1,415,807.37	£-3,577.10	£1,412,230.27	£127,180.36	£1,539,410.63
3025948	Mathilda Marks-Kennedy Jewish Primary School	£828,867.92	£675,020.75	202.00	£3,438.18	204.00	£3,342.24	£681,817.30	£19,570.88	£701,388.18	£135,048.24	£836,436.42
3025949	Menorah Foundation School	£1,388,421.20	£1,206,526.91	357.00	£3,466.58	373.00	£3,353.22	£1,250,751.53	£42,281.05	£1,293,032.59	£151,524.76	£1,444,557.35
3022001	Etz Chaim Jewish Primary School	£790,440.39	£640,230.57	193.00	£3,377.17	189.00	£3,348.42	£632,852.06	£5,432.18	£638,284.23	£139,649.90	£777,934.13
3022004	Rimon Jewish Primary School	£776,506.04	£612,984.04	177.42	£3,653.29	195.00	£3,448.48	£672,454.07	£39,937.48	£712,391.55	£129,425.90	£841,817.45
3022018	Deansbrook Junior School	£1,744,446.97	£1,580,456.89	388.00	£4,182.28	373.08	£4,064.11	£1,516,250.03	£44,090.47	£1,560,340.49	£131,382.06	£1,691,722.55
3022020	Alma Primary	£686,904.88	£555,308.72	165.92	£3,405.61	196.50	£3,321.52	£652,679.49	£16,522.15	£669,201.63	£121,882.02	£791,083.65
3022030	Grasvenor Avenue Infant School	£448,258.87	£321,820.99	82.00	£3,978.62	81.00	£3,905.56	£316,350.73	£5,917.50	£322,268.23	£122,262.20	£444,530.43
3022038	Parkfield Primary School	£1,780,819.39	£1,630,682.58	400.00	£4,117.90	389.00	£4,085.82	£1,589,384.02	£12,480.92	£1,601,864.94	£133,347.90	£1,735,212.84
3022047	The Hyde School	£1,970,070.44	£1,736,523.46	420.00	£4,389.93	422.00	£4,066.59	£1,716,102.69	£136,446.20	£1,852,548.89	£127,294.39	£1,979,843.28
3022048	Millbrook Park	£1,156,197.60	£1,008,203.29	259.67	£3,987.47	325.00	£3,789.85	£1,231,699.66	£64,229.67	£1,295,929.33	£160,592.10	£1,456,521.43

	School Name	Total Funding 2018-19	2018-19 Baseline (excluding School Factors and MFG)	2018-19 Pupils	18-19 MFG Unit Value (restated)	2019-20 Pupils	NFF Funding per Pupil	2018-19 MFG Baseline excluding Schools Factors	2019-20 MFG Adjustment	2019-20 Guranteed level of Funding (MFG 0%; Cap 0.5%)	2019-20 Schools factors(lump sum, rates and split sites)	2019-20 Provisional Indication (post MFG including schools factors)
	Primary Schools											
3022049	Watling Park	£1,077,830.94	£924,876.79	204.08	£4,689.49	242.00	£4,343.24	£1,051,063.01	£83,794.62	£1,134,857.63	£135,096.90	£1,269,954.53
3022050	Ashmole Primary	£653,038.70	£532,255.40	155.00	£3,433.91	215.00	£3,442.28	£740,089.44	£0.00	£740,089.44	£190,335.30	£930,424.74
3022051	Summerside Primary Academy	£2,051,236.50	£1,831,604.68	446.00	£4,315.68	416.75	£4,122.10	£1,717,886.03	£80,674.70	£1,798,560.73	£128,602.32	£1,927,163.05
3023515	Independent Jewish Day School	£795,568.48	£647,117.58	199.00	£3,390.88	201.00	£3,269.27	£657,122.73	£24,444.21	£681,566.94	£137,213.70	£818,780.64
3023519	Broadfields Primary School	£2,871,717.19	£2,672,272.54	655.00	£4,172.93	651.00	£4,034.24	£2,626,287.16	£90,290.40	£2,716,577.57	£148,639.86	£2,865,217.43
3023522	Claremont Primary School	£1,768,850.14	£1,589,086.33	343.00	£4,791.83	305.00	£4,526.41	£1,380,555.68	£80,953.43	£1,461,509.11	£127,061.33	£1,588,570.44
3029998	Noam Primary	£324,918.88	£254,461.95	80.50	£3,161.02	150.00	£3,178.89	£476,834.24	-£310.76	£476,523.48	£125,243.70	£601,767.18
3022021	Dollis Infant School(now Dollis Primary)	£1,041,364.94	£889,231.42	202.92	£4,584.78	535.00	£4,207.67	£2,251,103.64	£201,752.63	£2,452,856.27	£234,023.27	£2,686,879.54
3025200	Dollis Junior School(amalgamated with Infants)	£1,566,313.59	£1,377,875.76	333.00	£0.00	0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	Secondary Schools											
3024003	Friern Barnet School	£4,754,436.00	£4,677,396.17	790.00	£5,793.38	781.00	£5,904.17	£4,611,159.99	-£63,910.54	£4,547,249.45	£180,570.17	£4,727,819.62
3024004	Menorah High School for Girls	£1,235,851.55	£1,102,294.78	231.00	£4,793.65	241.00	£4,757.56	£1,146,572.47	£8,696.97	£1,155,269.45	£127,839.30	£1,283,108.75
3025404	St Michael's Catholic Grammar School	£2,661,935.47	£2,279,643.25	478.00	£5,281.51	477.00	£4,776.73	£2,278,501.57	£240,777.69	£2,519,279.26	£137,744.89	£2,657,024.15
3025405	Finchley Catholic High School	£4,724,467.38	£4,448,205.76	882.00	£5,190.59	888.00	£5,055.16	£4,488,980.57	£120,259.23	£4,609,239.80	£144,471.30	£4,753,711.10
3025407	St James' Catholic High School	£5,081,472.52	£4,911,231.62	911.00	£5,403.86	977.58	£5,382.09	£5,261,437.99	£21,290.13	£5,282,728.12	£155,307.30	£5,438,035.42
3025427	JCoSS	£5,860,823.64	£4,661,052.88	957.00	£5,925.14	987.00	£4,865.64	£4,802,389.54	£1,045,724.54	£5,848,114.08	£172,695.30	£6,020,809.38
3024000	St Andrew the Apostle Greek Orthodox School	£3,456,440.55	£3,119,931.29	588.00	£5,654.91	631.00	£5,295.02	£3,341,158.09	£227,092.66	£3,568,250.75	£175,366.50	£3,743,617.25
3024001	The Archer Academy	£4,211,861.28	£3,986,517.26	748.00	£5,393.77	771.00	£5,289.26	£3,978,610.16	£80,576.80	£4,059,186.96	£277,909.26	£4,337,096.22
3024010	The Totteridge Academy	£3,258,241.20	£2,967,491.59	491.00	£6,342.52	534.00	£5,920.87	£3,161,743.78	£225,163.18	£3,386,906.96	£145,812.30	£3,532,719.26
3024011	The Saracens High School	£518,457.21	£448,000.29	87.50	£5,120.00	244.50	£5,434.23	£1,328,669.05	£0.00	£1,328,669.05	£133,466.36	£1,462,135.41
3024012	Whitefield School	£4,549,241.21	£4,360,892.01	670.00	£6,600.54	661.00	£6,502.14	£4,297,915.62	£65,039.06	£4,362,954.68	£127,017.77	£4,489,972.45
3024208	Queen Elizabeth's Girls' School	£4,929,377.65	£4,782,147.35	892.00	£5,361.15	908.00	£5,335.67	£4,844,784.14	£23,141.64	£4,867,925.78	£148,714.30	£5,016,640.08
3024210	Cophthall School	£4,748,527.74	£4,722,727.76	815.00	£5,657.10	738.00	£5,824.69	£4,298,622.43	-£102,805.92	£4,195,816.51	£138,051.17	£4,333,867.68
3024211	Christ's College Finchley	£3,375,121.04	£3,251,111.84	572.00	£5,626.88	602.00	£5,619.94	£3,383,202.53	£4,179.21	£3,387,381.74	£157,568.08	£3,544,949.82
3024212	East Barnet School	£5,831,374.56	£5,697,349.54	1,097.00	£5,141.35	1,126.00	£5,150.84	£5,799,844.33	£0.00	£5,799,844.33	£188,974.80	£5,988,819.13
3024215	The Compton School	£5,844,115.61	£5,728,484.05	1,045.00	£5,459.45	1,047.00	£5,437.35	£5,692,910.45	£23,138.77	£5,716,049.22	£140,049.30	£5,856,098.52
3024752	The Henrietta Barnett School	£2,657,827.21	£2,355,511.35	506.00	£5,013.92	515.00	£4,671.79	£2,405,969.91	£176,199.28	£2,582,169.19	£151,358.10	£2,733,527.29
3025400	Hendon School	£6,166,204.65	£5,879,839.76	1,015.00	£5,925.52	1,011.00	£5,740.13	£5,803,276.05	£187,429.19	£5,990,705.24	£150,785.21	£6,141,490.45
3025401	Queen Elizabeth's School, Barnet	£4,781,914.78	£4,325,133.04	924.00	£5,011.57	935.00	£4,690.53	£4,385,643.39	£300,176.38	£4,685,819.78	£152,930.30	£4,838,750.08

	School Name	Total Funding 2018-19	2018-19 Baseline (excluding School Factors and MFG)	2018-19 Pupils	18-19 MFG Unit Value (restated)	2019-20 Pupils	NFF Funding per Pupil	2018-19 MFG Baseline excluding Schools Factors	2019-20 MFG Adjustment	2019-20 Guranteed level of Funding (MFG 0%; Cap 0.5%)	2019-20 Schools factors (lump sum, rates and split sites)	2019-20 Provisional Indication (post MFG including schools factors)
	Secondary Schools											
3025402	Mill Hill County High School	£6,632,274.37	£6,344,882.88	1,242.00	£5,222.69	1,240.00	£5,058.08	£6,272,018.17	£204,119.52	£6,476,137.68	£147,147.30	£6,623,284.98
3025406	Ashmole Academy	£6,415,482.04	£6,142,642.38	1,218.00	£5,095.91	1,246.00	£5,038.05	£6,277,406.73	£72,098.22	£6,349,504.95	£205,766.19	£6,555,271.14
3025408	Bishop Douglass School Finchley	£3,560,398.18	£3,077,221.86	521.00	£6,563.89	554.00	£5,872.15	£3,253,173.27	£383,219.23	£3,636,392.50	£143,429.10	£3,779,821.60
3025409	Hasmonean High School	£4,656,717.51	£4,448,934.76	883.00	£5,092.28	918.00	£5,032.61	£4,445,634.87	£54,780.29	£4,500,415.16	£336,761.06	£4,837,176.22
3029999	ARK Pioneer Academy	£0.00	£0.00	0.00	£0.00	105.00	£5,103.11	£535,826.97	£0.00	£535,826.97	£70,833.25	£606,660.22

School Name	18-19 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget	19-20 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
Total	£247,862,808	-£368,252	£247,494,557	£0	£247,494,557	£252,642,385	-£832,772	£251,809,614	-£1,000,000	£250,809,614
All- Through Schools										
London Academy	£6,886,967.43	£0.00	£6,886,967.43	£0.00	£6,886,967.43	£7,222,536.88	£0.00	£7,222,536.88	£0.00	£7,222,536.88
Wren Academy	£5,670,675.68	£0.00	£5,670,675.68	£0.00	£5,670,675.68	£5,894,127.41	£0.00	£5,894,127.41	£0.00	£5,894,127.41
St Mary's and St John's School	£6,070,648.69	-£14,079.12	£6,056,569.57	£0.00	£6,056,569.57	£6,660,866.61	-£35,332.26	£6,625,534.35	-£44,173.90	£6,581,360.46
Primary Schools										
Barnfield School	£2,110,659.30	-£6,638.26	£2,104,021.03	£0.00	£2,104,021.03	£2,050,680.27	-£11,467.50	£2,039,212.77	-£13,671.83	£2,025,540.94
Bell Lane Primary School	£1,788,742.91	-£5,723.65	£1,783,019.27	£0.00	£1,783,019.27	£1,749,964.53	-£10,147.50	£1,739,817.03	-£12,098.10	£1,727,718.93
Brookland Junior School	£1,444,665.37	-£4,480.22	£1,440,185.15	£0.00	£1,440,185.15	£1,434,141.75	-£9,790.00	£1,424,351.75	-£11,671.88	£1,412,679.88
Brookland Infant and Nursery School	£1,166,779.93	-£3,228.02	£1,163,551.91	£0.00	£1,163,551.91	£1,172,314.43	-£7,452.50	£1,164,861.93	-£8,885.05	£1,155,976.88
Brunswick Park Primary and Nursery School	£1,906,657.92	-£5,343.63	£1,901,314.29	£0.00	£1,901,314.29	£1,896,077.46	-£11,467.50	£1,884,609.96	-£13,671.83	£1,870,938.13
Childs Hill School	£1,683,598.69	-£4,913.41	£1,678,685.28	£0.00	£1,678,685.28	£1,738,714.00	-£9,625.00	£1,729,089.00	-£11,475.16	£1,717,613.84
Church Hill	£949,474.94	-£2,611.68	£946,863.26	£0.00	£946,863.26	£907,434.86	-£5,692.50	£901,742.36	-£6,786.74	£894,955.63
Colindale Primary School	£2,902,101.54	-£8,749.19	£2,893,352.35	£0.00	£2,893,352.35	£2,928,874.44	-£18,067.50	£2,910,806.94	-£21,540.51	£2,889,266.43
Coppetts Wood Primary School	£1,243,134.22	-£3,332.83	£1,239,801.39	£0.00	£1,239,801.39	£1,169,595.17	-£6,095.83	£1,163,499.33	-£7,267.60	£1,156,231.73
Courtland School	£936,979.71	-£2,522.28	£934,457.43	£0.00	£934,457.43	£925,517.93	-£5,747.50	£919,770.43	-£6,852.31	£912,918.12
Cromer Road Primary School	£1,733,764.59	-£5,315.76	£1,728,448.83	£0.00	£1,728,448.83	£1,759,205.93	-£11,385.00	£1,747,820.93	-£13,573.47	£1,734,247.46
Deansbrook Infant School	£1,268,841.48	-£3,354.54	£1,265,486.94	£0.00	£1,265,486.94	£1,222,056.67	-£6,957.50	£1,215,099.17	-£8,294.90	£1,206,804.27
Edgware Primary School	£2,627,277.19	-£7,891.33	£2,619,385.86	£0.00	£2,619,385.86	£2,593,115.94	-£15,950.00	£2,577,165.94	-£19,015.98	£2,558,149.96
Fairway Primary School and Children's Centre	£1,141,086.98	-£3,272.76	£1,137,814.22	£0.00	£1,137,814.22	£1,062,188.96	-£6,033.96	£1,056,155.00	-£7,193.83	£1,048,961.17
Foulds School	£1,238,362.72	-£3,392.30	£1,234,970.42	£0.00	£1,234,970.42	£1,242,354.35	-£8,690.00	£1,233,664.35	-£10,360.43	£1,223,303.92
Frith Manor Primary School	£2,423,684.51	-£7,096.99	£2,416,587.52	£0.00	£2,416,587.52	£2,287,651.06	-£15,372.50	£2,272,278.56	-£18,327.47	£2,253,951.09
Garden Suburb Junior School	£1,472,385.42	-£4,386.20	£1,467,999.22	£0.00	£1,467,999.22	£1,482,610.13	-£9,762.50	£1,472,847.63	-£11,639.09	£1,461,208.54
Garden Suburb Infant School	£1,149,122.52	-£3,080.77	£1,146,041.75	£0.00	£1,146,041.75	£1,107,471.67	-£7,012.50	£1,100,459.17	-£8,360.47	£1,092,098.69
Goldbeaters Primary School	£2,090,916.72	-£6,177.40	£2,084,739.32	£0.00	£2,084,739.32	£2,116,718.49	-£11,660.00	£2,105,058.49	-£13,901.34	£2,091,157.16
Hollickwood Primary School	£1,004,100.35	-£2,752.37	£1,001,347.98	£0.00	£1,001,347.98	£953,937.50	-£4,950.00	£948,987.50	-£5,901.51	£943,085.99
Holly Park Primary School	£1,990,721.49	-£6,033.01	£1,984,688.47	£0.00	£1,984,688.47	£1,938,612.72	-£12,663.75	£1,925,948.97	-£15,098.03	£1,910,850.94
Livingstone Primary and Nursery School	£1,421,130.22	-£4,106.81	£1,417,023.41	£0.00	£1,417,023.41	£1,388,160.98	-£7,232.50	£1,380,928.48	-£8,622.76	£1,372,305.72
Manorside Primary School	£1,259,874.91	-£3,394.56	£1,256,480.35	£0.00	£1,256,480.35	£1,220,554.34	-£7,287.50	£1,213,266.84	-£8,688.33	£1,204,578.51
Sacks Morasha Jewish Primary School	£830,016.48	-£2,174.36	£827,842.11	£0.00	£827,842.11	£833,445.49	-£5,775.00	£827,670.49	£0.00	£827,670.49
Monkfrith Primary School	£1,331,424.36	-£3,855.24	£1,327,569.12	£0.00	£1,327,569.12	£1,451,946.40	-£9,927.50	£1,442,018.90	-£11,835.81	£1,430,183.10

School Name	18-19 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget	19-20 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
Primary Schools										
Moss Hall Junior School	£1,766,255.11	-£5,422.57	£1,760,832.54	£0.00	£1,760,832.54	£1,862,118.36	-£12,897.50	£1,849,220.86	-£15,376.71	£1,833,844.15
Moss Hall Infant School	£1,528,731.59	-£4,199.25	£1,524,532.34	£0.00	£1,524,532.34	£1,544,850.05	-£9,817.50	£1,535,032.55	-£11,704.66	£1,523,327.89
Northside Primary School	£1,171,885.95	-£3,010.86	£1,168,875.08	£0.00	£1,168,875.08	£1,172,000.61	-£6,545.00	£1,165,455.61	-£7,803.11	£1,157,652.50
Woodridge Primary School	£916,794.64	-£2,421.33	£914,373.31	£0.00	£914,373.31	£887,800.65	-£5,747.50	£882,053.15	-£6,852.31	£875,200.85
Tudor Primary School	£1,148,897.47	-£3,079.84	£1,145,817.63	£0.00	£1,145,817.63	£1,127,802.73	-£6,050.00	£1,121,752.73	-£7,212.96	£1,114,539.77
Underhill School	£2,594,667.30	-£8,219.09	£2,586,448.22	£0.00	£2,586,448.22	£2,408,433.26	-£13,860.00	£2,394,573.26	-£16,524.23	£2,378,049.03
Whitings Hill Primary School	£2,185,634.87	-£5,745.81	£2,179,889.06	£0.00	£2,179,889.06	£2,216,312.50	-£11,522.50	£2,204,790.00	-£13,737.40	£2,191,052.59
Chalgrove Primary School	£1,165,869.42	-£3,242.73	£1,162,626.69	£0.00	£1,162,626.69	£1,144,193.76	-£6,792.50	£1,137,401.26	-£8,098.18	£1,129,303.07
Sunnyfields Primary School	£1,048,296.38	-£3,178.55	£1,045,117.84	£0.00	£1,045,117.84	£1,012,620.66	-£5,555.00	£1,007,065.66	-£6,622.81	£1,000,442.86
Queenswell Infant	£1,066,555.21	-£2,887.58	£1,063,667.63	£0.00	£1,063,667.63	£1,069,781.91	-£5,665.00	£1,064,116.91	-£6,753.95	£1,057,362.96
Queenswell Junior School	£1,592,122.82	-£4,903.11	£1,587,219.71	£0.00	£1,587,219.71	£1,586,534.75	-£9,515.00	£1,577,019.75	-£11,344.01	£1,565,675.74
Danegrove JMI School	£2,659,280.35	-£8,284.55	£2,650,995.80	£0.00	£2,650,995.80	£2,605,378.12	-£17,242.50	£2,588,135.62	-£20,556.93	£2,567,578.69
Wessex Gardens Primary School	£1,823,698.68	-£5,320.32	£1,818,378.36	£0.00	£1,818,378.36	£1,842,508.38	-£10,780.00	£1,831,728.38	-£12,852.18	£1,818,876.20
The Orion Primary School	£4,285,197.37	-£12,678.41	£4,272,518.97	£0.00	£4,272,518.97	£4,460,514.24	-£23,155.00	£4,437,359.24	-£27,605.95	£4,409,753.28
Pardes House Primary School	£1,279,091.84	-£3,579.95	£1,275,511.89	£0.00	£1,275,511.89	£1,297,638.39	-£8,992.50	£1,288,645.89	-£10,721.08	£1,277,924.82
Beis Yaakov Primary School	£1,695,018.59	-£5,016.11	£1,690,002.48	£0.00	£1,690,002.48	£1,737,466.46	-£12,485.00	£1,724,981.46	-£14,884.92	£1,710,096.54
All Saints' CofE Primary School NW2	£924,024.88	-£2,625.62	£921,399.26	£0.00	£921,399.26	£911,937.13	-£5,225.00	£906,712.13	-£6,229.37	£900,482.76
Christ Church Primary School	£867,146.63	-£2,359.92	£864,786.72	£0.00	£864,786.72	£871,285.63	-£5,775.00	£865,510.63	-£6,885.10	£858,625.53
Holy Trinity CofE Primary School	£1,057,276.01	-£3,126.29	£1,054,149.71	£0.00	£1,054,149.71	£1,061,727.41	-£6,517.50	£1,055,209.91	-£7,770.32	£1,047,439.59
Monken Hadley CofE Primary School	£620,291.36	-£1,548.75	£618,742.61	£0.00	£618,742.61	£606,577.21	-£3,877.50	£602,699.71	-£4,622.85	£598,076.86
St John's CofE Junior Mixed and Infant School	£895,399.04	-£2,415.50	£892,983.54	£0.00	£892,983.54	£892,316.09	-£5,775.00	£886,541.09	-£6,885.10	£879,655.99
St John's CofE Primary School	£875,981.11	-£2,405.28	£873,575.82	£0.00	£873,575.82	£876,761.14	-£5,775.00	£870,986.14	-£6,885.10	£864,101.04
St Mary's CofE Primary School	£1,654,951.60	-£4,637.84	£1,650,313.75	£0.00	£1,650,313.75	£1,635,675.45	-£11,385.00	£1,624,290.45	-£13,573.47	£1,610,716.98
St Mary's CofE Primary School, East Barnet	£886,675.94	-£2,440.55	£884,235.40	£0.00	£884,235.40	£890,325.62	-£5,885.00	£884,440.62	-£7,016.24	£877,424.38
St Paul's CofE Primary School N11	£906,799.62	-£2,489.43	£904,310.18	£0.00	£904,310.18	£910,891.89	-£5,472.50	£905,419.39	-£6,524.45	£898,894.94
St Paul's CofE Primary School NW7	£874,098.09	-£2,307.78	£871,790.31	£0.00	£871,790.31	£867,003.02	-£5,720.00	£861,283.02	-£6,819.52	£854,463.50
St Andrew's CofE Voluntary Aided Primary School, Totteridge	£880,782.93	-£2,310.38	£878,472.55	£0.00	£878,472.55	£884,475.55	-£5,775.00	£878,700.55	-£6,885.10	£871,815.45

School Name	18-19 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget	19-20 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
Primary Schools										
Trent CofE Primary School	£855,170.35	-£2,345.41	£852,824.94	£0.00	£852,824.94	£862,269.05	-£5,775.00	£856,494.05	-£6,885.10	£849,608.96
All Saints' CofE Primary School N20	£1,036,825.86	-£2,970.04	£1,033,855.83	£0.00	£1,033,855.83	£1,036,897.47	-£6,572.50	£1,030,324.97	-£7,835.89	£1,022,489.08
The Annunciation Catholic Infant School	£791,712.23	-£1,994.48	£789,717.75	£0.00	£789,717.75	£726,906.09	-£4,235.00	£722,671.09	-£5,049.07	£717,622.02
Our Lady of Lourdes RC School	£926,470.61	-£2,521.91	£923,948.70	£0.00	£923,948.70	£938,288.01	-£5,720.00	£932,568.01	-£6,819.52	£925,748.48
St Agnes RC School	£1,448,677.53	-£3,999.76	£1,444,677.77	£0.00	£1,444,677.77	£1,443,390.35	-£9,047.50	£1,434,342.85	-£10,786.65	£1,423,556.21
St Catherine's RC School	£1,771,682.54	-£5,193.68	£1,766,488.86	£0.00	£1,766,488.86	£1,732,904.09	-£11,921.25	£1,720,982.84	-£14,212.80	£1,706,770.04
St Vincent's Catholic Primary School	£1,327,414.94	-£3,766.08	£1,323,648.86	£0.00	£1,323,648.86	£1,305,475.57	-£8,690.00	£1,296,785.57	-£10,360.43	£1,286,425.15
St Theresa's Catholic Primary School	£983,772.80	-£2,684.59	£981,088.22	£0.00	£981,088.22	£902,101.87	-£5,848.33	£896,253.54	-£6,972.53	£889,281.02
St Joseph's Catholic Primary School	£2,070,547.07	-£6,103.30	£2,064,443.77	£0.00	£2,064,443.77	£2,087,142.02	-£14,272.50	£2,072,869.52	-£17,016.02	£2,055,853.50
Sacred Heart Roman Catholic Primary School	£1,624,726.02	-£4,783.02	£1,619,943.00	£0.00	£1,619,943.00	£1,560,903.30	-£11,055.00	£1,549,848.30	-£13,180.04	£1,536,668.26
Blessed Dominic Catholic Primary School	£1,875,637.63	-£5,347.86	£1,870,289.76	£0.00	£1,870,289.76	£1,845,116.65	-£10,835.00	£1,834,281.65	-£12,917.75	£1,821,363.90
Rosh Pinah	£1,521,897.43	-£4,280.67	£1,517,616.76	£0.00	£1,517,616.76	£1,508,994.31	-£11,000.00	£1,497,994.31	-£13,114.47	£1,484,879.84
Menorah Primary School	£1,458,720.28	-£4,182.44	£1,454,537.84	£0.00	£1,454,537.84	£1,472,838.17	-£10,725.00	£1,462,113.17	-£12,786.61	£1,449,326.57
The Annunciation RC Junior School	£966,663.54	-£2,745.51	£963,918.03	£0.00	£963,918.03	£973,032.31	-£6,077.50	£966,954.81	-£7,245.74	£959,709.06
Hasmonean Primary School	£869,861.46	-£2,357.31	£867,504.15	£0.00	£867,504.15	£870,655.38	-£5,775.00	£864,880.38	-£6,885.10	£857,995.29
Woodcroft Primary School	£1,998,447.83	-£6,025.57	£1,992,422.26	£0.00	£1,992,422.26	£2,014,012.57	-£11,137.50	£2,002,875.07	-£13,278.40	£1,989,596.67
Akiva School	£1,542,047.68	-£4,301.23	£1,537,746.45	£0.00	£1,537,746.45	£1,542,308.22	-£11,522.50	£1,530,785.72	-£13,737.40	£1,517,048.31
Martin Primary School	£2,675,910.60	-£7,662.18	£2,668,248.42	£0.00	£2,668,248.42	£2,676,469.37	-£17,160.00	£2,659,309.37	-£20,458.57	£2,638,850.80
Beit Shvidler Primary School	£812,929.03	-£2,144.97	£810,784.06	£0.00	£810,784.06	£816,639.23	-£5,335.00	£811,304.23	-£6,360.52	£804,943.71
Osidge Primary School	£1,554,135.46	-£4,454.68	£1,549,680.78	£0.00	£1,549,680.78	£1,539,410.63	-£10,395.00	£1,529,015.63	-£12,393.17	£1,516,622.46
Mathilda Marks-Kennedy Jewish Primary School	£828,867.92	-£2,168.97	£826,698.95	£0.00	£826,698.95	£836,436.42	-£5,610.00	£830,826.42	-£6,688.38	£824,138.04
Menorah Foundation School	£1,388,421.20	-£3,846.03	£1,384,575.17	£0.00	£1,384,575.17	£1,444,557.35	-£10,257.50	£1,434,299.85	-£12,229.24	£1,422,070.61
Etz Chaim Jewish Primary School	£790,440.39	£0.00	£790,440.39	£0.00	£790,440.39	£777,934.13	£0.00	£777,934.13	£0.00	£777,934.13
Rimon Jewish Primary School	£776,506.04	£0.00	£776,506.04	£0.00	£776,506.04	£841,817.45	£0.00	£841,817.45	£0.00	£841,817.45
Deansbrook Junior School	£1,744,446.97	£0.00	£1,744,446.97	£0.00	£1,744,446.97	£1,691,722.55	£0.00	£1,691,722.55	£0.00	£1,691,722.55
Alma Primary	£686,904.88	£0.00	£686,904.88	£0.00	£686,904.88	£791,083.65	£0.00	£791,083.65	£0.00	£791,083.65
Grasvenor Avenue Infant School	£448,258.87	£0.00	£448,258.87	£0.00	£448,258.87	£444,530.43	£0.00	£444,530.43	£0.00	£444,530.43
Parkfield Primary School	£1,780,819.39	£0.00	£1,780,819.39	£0.00	£1,780,819.39	£1,735,212.84	£0.00	£1,735,212.84	£0.00	£1,735,212.84
The Hyde School	£1,970,070.44	£0.00	£1,970,070.44	£0.00	£1,970,070.44	£1,979,843.28	£0.00	£1,979,843.28	£0.00	£1,979,843.28
Millbrook Park	£1,156,197.60	£0.00	£1,156,197.60	£0.00	£1,156,197.60	£1,456,521.43	£0.00	£1,456,521.43	£0.00	£1,456,521.43

School Name	18-19 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget	19-20 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
Primary Schools										
Watling Park	£1,077,830.94	£0.00	£1,077,830.94	£0.00	£1,077,830.94	£1,269,954.53	£0.00	£1,269,954.53	£0.00	£1,269,954.53
Ashmole Primary	£653,038.70	£0.00	£653,038.70	£0.00	£653,038.70	£930,424.74	£0.00	£930,424.74	£0.00	£930,424.74
Summerside Primary Academy	£2,051,236.50	£0.00	£2,051,236.50	£0.00	£2,051,236.50	£1,927,163.05	£0.00	£1,927,163.05	£0.00	£1,927,163.05
Independent Jewish Day School	£795,568.48	£0.00	£795,568.48	£0.00	£795,568.48	£818,780.64	£0.00	£818,780.64	£0.00	£818,780.64
Broadfields Primary School	£2,871,717.19	£0.00	£2,871,717.19	£0.00	£2,871,717.19	£2,865,217.43	£0.00	£2,865,217.43	£0.00	£2,865,217.43
Claremont Primary School	£1,768,850.14	£0.00	£1,768,850.14	£0.00	£1,768,850.14	£1,588,570.44	£0.00	£1,588,570.44	£0.00	£1,588,570.44
Noam Primary	£324,918.88	-£838.09	£324,080.79	£0.00	£324,080.79	£601,767.18	-£4,125.00	£597,642.18	-£4,917.93	£592,724.26
Dollis Infant School(now Dollis Primary)	£1,041,364.94	-£2,701.23	£1,038,663.71	£0.00	£1,038,663.71	£2,686,879.54	-£14,712.50	£2,672,167.04	-£17,540.60	£2,654,626.44
Dollis Junior School(amalgamated with Infants)	£1,566,313.59	-£5,031.19	£1,561,282.40	£0.00	£1,561,282.40	£0.00	£0.00	£0.00	£0.00	£0.00
Secondary Schools										
Friern Barnet School	£4,754,436.00	-£10,750.81	£4,743,685.19	£0.00	£4,743,685.19	£4,727,819.62	-£19,673.39	£4,708,146.23	-£25,606.00	£4,682,540.24
Menorah High School for Girls	£1,235,851.55	-£1,273.66	£1,234,577.89	£0.00	£1,234,577.89	£1,283,108.75	-£6,070.79	£1,277,037.96	-£7,901.47	£1,269,136.49
St Michael's Catholic Grammar School	£2,661,935.47	-£2,842.05	£2,659,093.41	£0.00	£2,659,093.41	£2,657,024.15	-£12,015.63	£2,645,008.52	-£15,639.00	£2,629,369.52
Finchley Catholic High School	£4,724,467.38	-£6,586.03	£4,717,881.35	£0.00	£4,717,881.35	£4,753,711.10	-£22,368.72	£4,731,342.38	-£29,114.12	£4,702,228.26
St James' Catholic High School	£5,081,472.52	-£8,577.11	£5,072,895.41	£0.00	£5,072,895.41	£5,438,035.42	-£24,625.32	£5,413,410.09	-£32,051.21	£5,381,358.88
JCoSS	£5,860,823.64	-£6,007.58	£5,854,816.05	£0.00	£5,854,816.05	£6,020,809.38	-£24,862.53	£5,995,946.85	-£32,359.95	£5,963,586.91
St Andrew the Apostle Greek Orthodox School	£3,456,440.55	£0.00	£3,456,440.55	£0.00	£3,456,440.55	£3,743,617.25	£0.00	£3,743,617.25	£0.00	£3,743,617.25
The Archer Academy	£4,211,861.28	£0.00	£4,211,861.28	£0.00	£4,211,861.28	£4,337,096.22	£0.00	£4,337,096.22	£0.00	£4,337,096.22
The Totteridge Academy	£3,258,241.20	£0.00	£3,258,241.20	£0.00	£3,258,241.20	£3,532,719.26	£0.00	£3,532,719.26	£0.00	£3,532,719.26
The Saracens High School	£518,457.21	£0.00	£518,457.21	£0.00	£518,457.21	£1,462,135.41	£0.00	£1,462,135.41	£0.00	£1,462,135.41
Whitefield School	£4,549,241.21	£0.00	£4,549,241.21	£0.00	£4,549,241.21	£4,489,972.45	£0.00	£4,489,972.45	£0.00	£4,489,972.45
Queen Elizabeth's Girls' School	£4,929,377.65	£0.00	£4,929,377.65	£0.00	£4,929,377.65	£5,016,640.08	£0.00	£5,016,640.08	£0.00	£5,016,640.08
Copthall School	£4,748,527.74	£0.00	£4,748,527.74	£0.00	£4,748,527.74	£4,333,867.68	£0.00	£4,333,867.68	£0.00	£4,333,867.68
Christ's College Finchley	£3,375,121.04	£0.00	£3,375,121.04	£0.00	£3,375,121.04	£3,544,949.82	£0.00	£3,544,949.82	£0.00	£3,544,949.82
East Barnet School	£5,831,374.56	£0.00	£5,831,374.56	£0.00	£5,831,374.56	£5,988,819.13	£0.00	£5,988,819.13	£0.00	£5,988,819.13
The Compton School	£5,844,115.61	£0.00	£5,844,115.61	£0.00	£5,844,115.61	£5,856,098.52	£0.00	£5,856,098.52	£0.00	£5,856,098.52
The Henrietta Barnett School	£2,657,827.21	£0.00	£2,657,827.21	£0.00	£2,657,827.21	£2,733,527.29	£0.00	£2,733,527.29	£0.00	£2,733,527.29
Hendon School	£6,166,204.65	£0.00	£6,166,204.65	£0.00	£6,166,204.65	£6,141,490.45	£0.00	£6,141,490.45	£0.00	£6,141,490.45
Queen Elizabeth's School, Barnet	£4,781,914.78	£0.00	£4,781,914.78	£0.00	£4,781,914.78	£4,838,750.08	£0.00	£4,838,750.08	£0.00	£4,838,750.08

School Name	18-19 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget	19-20 Post MFG Budget	De-delegation	Post De-delegation budget	Education functions for maintained schools	Post De-delegation and Education functions budget
Secondary Schools										
Mill Hill County High School	£6,632,274.37	£0.00	£6,632,274.37	£0.00	£6,632,274.37	£6,623,284.98	£0.00	£6,623,284.98	£0.00	£6,623,284.98
Ashmole Academy	£6,415,482.04	£0.00	£6,415,482.04	£0.00	£6,415,482.04	£6,555,271.14	£0.00	£6,555,271.14	£0.00	£6,555,271.14
Bishop Douglass School Finchley	£3,560,398.18	£0.00	£3,560,398.18	£0.00	£3,560,398.18	£3,779,821.60	£0.00	£3,779,821.60	£0.00	£3,779,821.60
Hasmonean High School	£4,656,717.51	£0.00	£4,656,717.51	£0.00	£4,656,717.51	£4,837,176.22	£0.00	£4,837,176.22	£0.00	£4,837,176.22
ARK Pioneer Academy	£0.00	£0.00	£0.00	£0.00	£0.00	£606,660.22	£0.00	£606,660.22	£0.00	£606,660.22